

**2020-21 Recommended Construction Program
Port Construction and Development Priority Program**

Continuing Projects - Partially Funded and Awaiting Funding

Rank	Port	Parish	Project Name	Benefits (Local)	Benefits (State)	Total Project Cost	Estimated Construction Cost	State Share	Previous Amount Funded	Balance of Louisiana's Funding Share	Jobs Created	Jobs Retained	Total Jobs Created/Retained
1	Greater Lafourche Port Commission	Lafourche	Northern Expansion Phase II, Slip C, Phase III	\$35,657,529	\$49,524,346	\$15,080,659	\$13,908,018	\$12,517,216	\$11,087,519	\$1,429,697	30	0	30
2	Terrebonne Port Commission	Terrebonne	Munson Slip North West Site Expansion & Improvements	\$68,494,031	\$95,130,599	\$91,696,000	\$24,696,000	\$15,000,000	\$13,446,249	\$1,553,751	250	0	250
3	Terrebonne Port Commission	Terrebonne	Industrial Boulevard North (Rev)	\$168,550,954	\$234,098,547	\$20,449,810	\$18,427,435	\$15,000,000	\$5,000,000	\$10,000,000	385	100	485
4	Port of South Louisiana	St. John	Globalplex Dock Equipment Improvements (Rev)	\$12,653,162	\$17,573,836	\$13,104,000	\$12,012,000	\$10,810,800	\$5,505,455	\$5,305,345	15	0	15
5	Vidalia Port Commission	Concordia	Port Expansion	\$23,259,555	\$32,304,937	\$16,311,150	\$13,911,150	\$12,520,035	\$11,458,851	\$1,061,184	64	0	64
6	Port of Iberia	Iberia	East & West Yard Expansion and Site Improvements	\$242,022,601	\$336,142,502	\$21,221,532	\$20,919,032	\$15,000,000	\$6,641,589	\$8,358,411	640	0	640
7	Lake Charles Harbor & Terminal District	Calcasieu	Rehabilitation of Berth 2	\$119,712,900	\$166,267,916	\$17,100,000	\$15,525,000	\$8,700,000	\$5,000,000	\$3,700,000	93	35	128
8	Port of New Orleans	Orleans	Nashville Avenue Terminal Paving Improvements	\$170,465,583	\$236,757,754	\$24,434,803	\$21,247,655	\$15,000,000	\$20,258	\$14,979,742	123	0	123
9	Caddo-Bossier Parishes Port Commission	Caddo	Heavy Load Multimodal Warehouse Expansion	\$20,318,342	\$28,219,920	\$6,250,000	\$5,748,135	\$5,173,321	\$3,937,119	\$1,236,202	38	0	38
10	Greater Lafourche Port Commission	Lafourche	Northern Expansion Phase III, Slip C - Bulkheading and Dredging	\$40,837,686	\$56,719,008	\$22,256,039	\$20,598,094	\$13,570,303	\$0	\$13,570,303	30	0	30
11	Port of Lake Providence	East Carroll	Multimodal Freight Corridor Improvements - Rail and Slip Dredging	\$36,376,389	\$50,522,762	\$15,160,000	\$12,760,000	\$11,484,000	\$0	\$11,484,000	15	15	30
12	Port of Iberia	Iberia	Millennium Expansion, Phase III - Site Excavation and Dredging	\$5,532,394	\$7,683,880	\$3,174,941	\$2,739,941	\$2,465,947	\$0	\$2,465,947	3	0	3
13	Greater Krotz Springs Port Commission	St. Landry	Site Stabilization	\$6,065,427	\$8,424,204	\$6,923,000	\$6,294,000	\$5,130,000	\$0	\$5,130,000	0	10	10
14	St. Bernard Port, Harbor, & Terminal District	St. Bernard	Arabi Terminal, Chalmette Slip Dock 2, Section D	\$48,005,681	\$66,674,557	\$4,964,100	\$4,700,000	\$4,230,000	\$0	\$4,230,000	21	0	21
15	Port of Morgan City	St. Mary	Rail and Dock Rehabilitation	\$34,686,359	\$48,175,498	\$5,915,000	\$5,291,800	\$4,762,620	\$0	\$4,762,620	49	36	85
16	Lake Charles Harbor & Terminal District	Calcasieu	New Warehouse at City Docks	\$26,773,339	\$37,185,193	\$10,926,290	\$9,635,176	\$6,000,000	\$0	\$6,000,000	0	35	35
17	Port of Greater Baton Rouge	West Baton Rouge	Northern Petroleum Terminal Expansion, Phase I	\$30,698,696	\$42,637,078	\$16,000,000	\$15,125,000	\$13,612,500	\$0	\$13,612,500	39	0	39
18	Caddo-Bossier Parishes Port Commission	Caddo	Heavy Load Multimodal Warehouse Project	\$8,489,416	\$11,790,856	\$15,815,000	\$13,755,000	\$5,250,000	\$0	\$5,250,000	5	0	5
Continuing Projects Total				\$1,098,600,043	\$1,525,833,393	\$326,782,324	\$237,293,436	\$176,226,742	\$62,097,040	\$114,129,702	1800	231	2031

New Projects Through December 2, 2019

Rank	Port	Parish	Project Name	Benefits (Local)	Benefits (State)	Total Project Cost	Estimated Construction Cost	State Share	Previous Amount Funded	Balance of Louisiana's Funding Share	Jobs Created	Jobs Retained	Total Jobs Created/Retained
1	Port of Morgan City	St. Mary	Youngwood Yard Rehabilitation	\$68,304,176.64	\$94,866,912	\$700,000	\$600,200	\$540,180	\$0	\$540,180	44	83	127
2	Twin Parish Port	Iberia & Vermilion	Port of Delcambre Industrial Fabrication Facility	\$390,145,044.24	\$541,868,117	\$3,600,000	\$3,200,000	\$2,880,000	\$0	\$2,880,000	355	100	455
3	Madison Parish Port	Madison	On-site Port Rail Improvements	\$74,970,393.12	\$104,125,546	\$2,506,741	\$2,274,741	\$2,047,267	\$0	\$2,047,267	120	0	120
4	West Calcasieu Port	Calcasieu	Dock and Dredging Infrastructure	\$13,699,838.16	\$19,027,553	\$7,200,000	\$6,326,000	\$1,913,400	\$0	\$1,913,400	9	11	20
5	St. Bernard Port, Harbor, & Terminal District	St. Bernard	Melvin Perez Parkway Transit Shed & Truck Staging Area	\$24,684,070.32	\$34,283,431	\$15,528,000	\$15,000,000	\$10,770,000	\$0	\$10,770,000	30	0	30
6	Tensas Parish Port Commission	Tensas	High Speed Bulk Loading Facility	\$12,207,378.24	\$16,954,692	\$10,350,252	\$8,771,400	\$7,894,260	\$0	\$7,894,260	12	0	12
New Projects Total				\$414,829,115	\$811,126,251	\$39,884,993	\$36,172,341	\$26,045,107	\$0	\$26,045,107	570	194	764
24	Recommended Program Total			\$1,682,610,944	\$2,336,959,644	\$366,667,317	\$273,465,777	\$202,271,849	\$62,097,040	\$140,174,809	2,370	425	2,795